



MAFF



MOWRAM



MRD

CLIMATE-FRIENDLY AGRIBUSINESS VALUE CHAINS SECTOR PROJECT (CFAVC)

**ADB LOAN No. 3661-CAM (COL)/8346-CAM (EF)
GRANT No. 0579-CAM (EF)**

CS1 - 001 SER: Project Implementations Consulting

MONTHLY REPORT

July 2021

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1. SUMMARY WORKS PROGRESSES IN JULY 2021 BY TEAMS,

1.1. SOCIAL DUE DILIGENCE

- The Detailed Resettlement Plan (DRP) of Takeo 2 Road subprojects connected to Lumpong Kasekam and Sdok Sdom ACs was submitted to ADB and since then it has been return from the ADB with comments. Now it is under the clarification and reviewing the commetns by the CS1 social safeguards specialists and the GDR-MEF. This DRP is expected to be ready by 4th week of August 2021 to be resubmitted to the ADB.
- Finalized and submitted the 2021 semi annual monitoring report for social safeguards (Jan to Jun 2021) to TL and DTL for reviewing and for further submission to the ADB for NOL,.
- Drafting the Due Diligence Report for two irrigation subprojects (Kraing Empil and Prey Kdouch) in Takeo province, the report is about 85% completed)
- Preparation of the drafting DRP for one irrigation subproject in TBK (Trapeang Tross subproject), the report preparation is progressed 35%.
- Finalized and submitted to ADB the DDR-1 on MEW and PADC to be constructed in the 4 provinces.
- Received DDR-2 from ADB with comments, the report now is under the process of comment clarification and is expected to be resubmitted to the ADB in August 2021.
- Submitted the PPMS social safeguards part (report) to M & Eteam for the compilation of the Semi-Annual PPMS report.

1.2. ENVIRONMENTAL DUE DILIGENCE

- The IEE rural road package 4 in Kampong Cham province was updated based on the ADB comments and was officially submitted to MRD.
- Draft final of semi-annual ENV monitoring report (Jan-Jun) 2021 was submitted to TL/DTL for further submission to ADB.
- Preparaton of the ENV PPMS Monitoring Report (Jan-Jun) 2021, it was submitted to TL/DTL and the M&E team for report compilation.
- The IEE/EMP report for package No. CFAVC-MOWRAM-KPC-CW14.1 Irrigation subprojects in Kampong Cham province is under the process of preparing.
- The draft SFR for Kampong Cham irrigation subprojects is under the process of reviewing.

1.3. SOCIAL DEVELOPMENT AND GENDER (SDG)

- The draft concept noted for Gender and value chain analysis in four VCs for CFAVC, including assessment of subproject impact on beneficiaries/ACs/WFN/FWUCs was prepared..
- Draft Hand out on Gender Mainstreaming and Child Protection and development in agriculture at local level Implementation practical test was prepared,
- Working with IGS to prepare Gender and value chain analysis in four value chains crops (VCs) for CFAVC, including assessment of subproject impact on beneficiaries/ACs/WFN/FWUCs,
- Collection of Sex- disaggregate data from GFP from National level and from the contractor.
- Conducted capacity buildings for the GFP on Gender mainstreaming, analysis, policy mechanism and M&E procedures,

1.4. MONITORING AND EVALUATION

- Updated the Physical Progress Database.
- Reviewed the DMF Data collection Tools Database for the preparation of the second quarterly report 2021, and preparation of the PPMS Semi-annual monitoring report 2021.
- Compilation of the July 2021 monthly progress report.
- Preparation of the QR 2 2021.
- Preparation of the PPMS Semi-annual monitoring updated report (Jan. – Jun. 2021).

1.5. GRM

- N/A.

1.6. FINANCIAL MANAGEMENT

- The project expenditure during Jul 2021 is USD 451,369, and the accumulative expenditure year to date as of July 2021, amounting to USD 1,857,351.

1.7. PHYSICAL PROGRESS

- The accumulative project physical progress as of reporting period is achieved 31.31% see Annex 1, meanwhile the accumulative physical progress against AWPB 2021 is reached 17.93% see Annex 1.; Annex 2 presents the overall project implementation progress per implementing agency and Annex 3 presents the overall DMF project implementation progress. Annexes 4, 5 and 6 present the Overall project implementation progress for Output 1, Output 2, and Output 3 respectively.

1.8. PROCUREMENT

1.8.1. Goods

- PMU-MAFF Received the request letter from GDA for LAB renovation at National Agricultural Laboratory
- Preparation of the technical specifications to procure for GDA-LAB renovation

1.8.2. Civil works

- On 1st July, 2021, letter request to ADB's for the no-objection to recommend for the award of the construction for the 20 units agriculture cooperatives storage to Hout Chhoeun Con Co., Ltd.
- On 5th July, 2021 Prepared and submitted the letter Request for Extension of Bid Validity and Bid Securing Declaration (30days) more to the success companies 1, Architecture, Design & Construction Co., Ltd 2, Hout Chhoeun Construction Co.,Ltd 3, Samnang Borey Kamkor Co.,Ltd 4, Khmer Style Company Co.,Ltd for Construction of Training Building for Provincial Agriculture Development Center (PADC) and Equipment, 3 lots: Lot 1: CW-4/CFAVC/MAFF/2020-01 Takeo province; Lot 2: CW-4/CFAVC/MAFF/2020-02, Tboung Khmum Province; Lot 3: CW-4/CFAVC/MAFF/2020-03 Kampong Cham province,
- On 12nd July 29, 2021 PRC meeting on Bid opening for the Supply and Installation, and Commission of 500 Bio-digester and 250 Compost Hunts, of 4 Lots. In Takeo, Kampot, Kampong Cham, Tbong Khum Provinces,
- On 14th July, 2021 PMU-MAFF Received the letter request for installing Green House from GDA,
- On 26th July, 2021 Request No-objection letter to the DDR No.1 for Mechanization engineering workshop and Training building for PDAC under MAFF,

- On 28th July, 2021 Submitting The Contract Agreement between PMU- MAFF with Contractor Hout Chhoeun Co.,Ltd on Mechanization engineering workshop at PDAC, in Kampot, Kampong Cham, Tbong Khum for signing and
- On 29th July, 2021 Submitting the Contract Agreement between PMU- MAFF with contractor Hout Chhoeun Co.,Ltd on Contraction of Agriculture cooperative storage 20 Units , Kampot, Takeo, Kampong Cham and Tbong Khum Provinces for signing,
- To Prepare the Bid Evaluation Report and PRC minutes for the Supply and Installation, and Commission of 500 Bio-digester and 250 Compost units, of 4 Lots. Takeo, Kampot, Kampong Cham, Tbong Khum Provinces.

1.8.3. Consultant service

- To Prepared PRC minutes for Terms of Reference (ToR) for Measures to increase CFAVC's capacity to gauge its impacts (Baseline Survey), and passed it to MEF for reviewing and sign,
- On 9th July, 2021 Procurement Review Committee (PRC) Meeting for review and evaluation on CVs of the proposed National Machinery O & M training Specialist, CS2 packages,
- On 12nd July, 2021 Submitted the letter request No-objection letter to the submission1-shortlisting of consulting firm for Information and Communication Technology (ICT) Platform for Climate Risk Management in Agribusiness Value Chains in Kampong Cham Province - CS4 Package,
- To Prepared the Minute of PRC meeting to review and evaluation on CVs of the Proposed National Agricultural Machinery O & M Training Specialist, CS2 Packages,
- On 20th July, 2021 Prepared and submitted the letter request to ADB mobilization and review on CVs of NK6: National GAP tropical fruit specialist and NK8: National Agricultural Machinery O & M training Specialist Package CS2
- Three national consultants were mobilized including, 1. National Tissue Culture Development Specialist, 2. National Green Finance Specialist, 3. National Photo-Voltaic Specialist.
- MRD prepared 2 tender files for . Tender 1 consisted of 2 lots (Takeo and Kampot province); and tender 2 consisted of 2 lots (Kampong Cham and Tbong Khum provinces). All tender files got NOL from the Bank and in process of procurement and identifying construction.
- The concept notes on Lab-room renovation was submitted to PMU for further processing.
- The bio-digesters procurement announcement is floating out in newspaper, on 11th June 2021.

1.9. Output 1: Critical Agribusiness Value Chain Infrastructure Improved and Made Climate Resilient,

Main results of achievement during the reporting period under this output are as the following

1.9.1. MAFF

- The concept note for the laboratory equipment and chemical reagent for biofertilizer and plant tissue development was prepared and was submitted to Director of IA for further review and approval.
- The concept notes for lab-room infrastructure renovation was submitted to the PMU for reviewing and for commenting.

1.9.2. MoWRAM

- Following up with Civil Works Construction of Trapeang Run Irrigation Subprojects, to date the construction was progressed around 95%.

- Reviewing and updating the CW2-VO.10 for Trapeang Run irrigation sub-project, to be completed soon.
- Prepared BER for the CW14.1 Kampong Cham irrigation sub-projects (CFAVC-MOWRAM-KPC-CW14.1) and reviewing of the DED and Feasibility Study Reports.
- Assisted on the Environmental and Social Safeguards on IEE report preparations for CFAVC-MOWRAM-KPC-CW14.1.
- Supported PMU-MOWRAM on preparation of Topographical Survey for the 18 irrigation subprojects.

1.9.3. MRD

- Continued conducting the 2021 Road subprojects identification covering 20 road subprojects with length of 100.77 km in the 4 provinces. For those road subprojects, the feasibility is 60% progressed, the topographic survey is 30% progressed, while the DED, and Tender file are not yet started.
- 12 road subprojects with length of 102.50 km in the 4 provinces planned in 2022 were identified and selected, however the feasibility study, topographic survey, DED, and Tender files are not yet started.
- Preparation of Environmental Safegaurds reports on road length of 20.07 km in Kampot province, the ADB provided NOL for the IEE/EMP report on 9th July 2021.
- Conducted Social Safegaurds studies in Takeo province covering road length of 14.67 km, according to the studies the road subproject is classified as category B. *The LARP of the studied road subproject was reviewed by the consultant based on comments from ADB. It was then re-submitted to the ADB on 4th week of July 2021.*
- Conducted the Social Safegaurds studies in Tboung Khmum province covering road length of 21.77 km, according to the studies the road subproject is classified as category C. *The DDR was prepared and was submitted to the ADB on 29 March 2021 for reviewing and comenting. The draft DDR was returned back from the ADB with comments and it is updating by consultant based on comments from the Third Party and it will be submitted to ADB by the 1st week of Aug 2021.*
- Conducted the Social Safegaurds studies in Kampong Cham province covering road length of 14.60 km, the subproject is classified as category B and *the LARP for the road subproject will be prepared. The pegging and demarcation will be ready for DMS to be started in 2nd week of July 2021, the DRP will be prepared based on the DMS data, which were collected with the support from the consultant team.*
- Conducted Social Safegaurd Studies in Kampot province covering road length of 20.07 km, the road classification is not yet decided. A joint field visit with GDR, CS5 and CS1 to be carried out on 3rd week of July 2021 to decide on road categorization.
- The BER was prepared for road subproject in Takeo province covering road length of 14.67 km, the report will be submitted to the ADB for NOL during 3rd week of July 2021.
- The invitation to bid covering road length of 21.77 km in Tboung Khmum province was advertised on the 2nd June 2021 and the Bid opening was conducted on the 2nd July 2021. The BER for the road subproject is under the process of preparation
- The bid opening for the road subproject in Kampong Cham province coivering road length of 14.60 km was conducted on the 2nd July 2021 and it is now under the process of BER preparation.
- The invitation to bid covering road length of 20.07 km in Kampot province is scheduled to be advertise on the 1st week of Aug 2021.

1.10. Output 2: Climate Smart Agriculture and Agribusiness Promoted

- Four TOT trainings on Quality Control Construction Techniques and Extension Methods for Biodigester and Bio-Slurry to the PPIUs and Commune Extension Workers in TBK and KCM

provinces were organized. Total of 64 participants, out of which 11 of them are women were attended in the trainings.

- Field coaching and mentoring the beneficiary farmers (via phone during spread out of pandemic of COVID-19) on the advantages of biodigester. And working closely with the PPIUs in target provinces on the construction of biodigester and compost huts.
- Following up monitoring activities with 10 key farmers (via phone during spread out of Covid-19) on integrated farming system demonstration in the target provinces.
- Following up with a biodigester and compost huts pilot project on R&D and on the function and use of the 3 demo biodigester and 3 demo compost huts in Takeo, Kampot, and Kampong Cham province. The demo functions are related to cooking, lighting, liquid bio-slurry application on crop production, and the use of bio-slurry for composting.
- Following up with 20 model farmers (via phone during spread out of covid-19) on implementation of model farms in target provinces on the progress of compost preparation experiments.
- Meeting and discussion with the PPIUs in target provinces to arrange for rice seed production demonstration.
- 90 key farmers were selected for conducting on-field demonstration for rice seed production demonstration.
- 3,000 bunches (300 bunches/ha/demo) of Cassava seed planting material were distributed to key farmers.
- Total areas of 589.76 ha were identified for Laser land levelling demonstration, these demonstration areas will be benefited to 755 beneficiaries and 244 of them are women.

1.11. Output 3: Enabling Environment for Climate Friendly Agribusiness Enhanced

- Developed and finalized the ToR for policy study, it was submitted to procurement unit for further for commenting and reviewing and for further processing;
- Conducted meeting with DoPS to draft the TOR for policy study.
- Working with DoPS team to discuss and finalize the draft PPP framework in align with national PPP framework, approved by the MEF
- Working with DoPS team to discuss and follow up a proposal request for conducting PPP-feasibility study on agribusiness policy including strategic development value chain for specific commodities consisting of rice, mango and maize.
- The concept notes and budget plan for ICT platform for ToT training both national and sub-national level and training of farmers was finalized.
- The concept notes for Lab-room renovation and equipment, chemical reagents was prepared and was submitted to PMU for reviewing and commenting and for further processing.

2. ISSUES/CONSTRAINTS

- The COVID 19 pandemic making restriction in public consultation meetings such as training and field works demonstrations,
- The TOT training has been delaying.
- Delaying in recruitment of CS2 specialists, however some of the were recently mobilized,
- Insufficient capacity to produce LARP/DDR on time for Social Safeguard clearance prior to signing of Civil Work contracts, this is leading to the delay of civil work construction. It is required additional Social Safeguard specialist under CS1.
- Insufficient DED capacity of CS5, leading to re-arrangement of the teams (One team will be based in MoWRAM and the other team will be based at MRD), which causing the delay in preparation of the FS and DED for irrigation and road sub-projects. Taking time for the

approval of the CS5 VO10, which leading to the delay of the FS and DED of these sub projects,

- Late recruitment of CS3 and CS4,
- It is anticipated that CS1 inputs will not be sufficient during the life of the project, except the three positions consisting 1) Social Safeguard, 2) Env safeguard and 3) Gender.
- Lacking of primary data, on gender, poverty and community development, which require doing socio-economic surveys relevant to the subprojects in the target areas

3. CONCLUSIONS AND RECOMMENDATIONS

- All stakeholders of the CFAVC project are keeping in touch well and have good cooperation with the consultant's team during the Covid-19 lockdown.
- Draft budget and activities plan for each province are well organized and done by using the participatory work plan consultation through online meetings with national and sub-national levels.
- The concept notes and budget plan for ToT training both national and sub-national levels and training of farmers are finalized.
- The concept notes for Lab-room renovation and equipment, chemical reagents prepared and submitted to PMU for verify and approval prior submitting to ADB for NOL.
- Input extensins will be required for CS1,
- One additional SS expert is needed under CS1 to share workloads for the SS activities among the three ministries.
- Even COVID 19 padndemic restricting public meeting consultation, the project team using online meeting instead to keep project moving forwards,
- Working in corrdination with the PMU and the ADB to speed up for the recruitment of CS3 and CS4.
- MEF and the ADB to speed up for the approval of the CS5 VO #10,
- Some of the pending experts were already mobilized under CS2.

4. PLANNING FOR NEXT MONTH

- Follow up a drafted PPP framework under MAFF.
- Follow up approval on TOR for Policy study.
- Follow up TWG meeting on agribusiness policy.
- Follow up TWG meeting on CamGAP standard.
- Follow up slurry management kit development.
- Conduct feasibility study to select potential ACs for 2022.
- Follow up local contribution and mobilization for refilling to construct the storage.
- Follow up the process of producer groups establishment.
- 8 TOT training on bio-gas plant, bio-slurry use and management for PDAFF & extension workers.
- 12 field coaching and mention on promotion and marketing.
- 10 training of extension officers/ workers for biodigester and bio-slurry.
- National workshops on biodigester and composting dissemination information.
- TOT for GDA on CSA (rice, cassava & maize (overseas).
- TOT for PPIUs staff on SRP rice cultivation.
- TOT for PPIUs for CSA on rice, maize, & cassava.
- TOT on CamGAP for Mango.
- TOT on AC's management & Administration.

- TOT on agricultural machinery O&M.
- 11 Training events of farmer on SRP for rice cultivation.
- 5 Training events of farmer on CSA for rice, cassava and maize.
- 4 Training events on management & Leadership and administration for ACs.
- Finalize the DMF Data Collection Tool and provide training to the Consultants and PPIUs teams.
- Develop the Monthly Activities Progress Database.
- Preparing GAP monitoring monthly progress report for ADB
- Preparing Gender Activities monthly progress reports (August)
- Prepared draft Hand out and Manual for Gender Practical test at community level
- Prepared draft Guidelines for Gender Action Plan (GAP) Implementation practical test
- Sex- disaggregate data collection from contractor and GFP at target province and data entry;
- Working with gender GFP / PMU in supporting gender and initiatives through the GAP implementation and monitoring of activities;
- Support to GFP for Gender Practical test at community level in Kampot province.

Annex 1: CFAVC Overall Project Implementation Progress, MEF Format

ACTIVITY/Implementing Agency		Assigned Weight	Overall Accumulated Physical Progress as of Project Implementation to-date								Physical progress vs AWPB 2021
			Progress 31/12/20	As of 15/01/21	As of 15/02/21	As of 15/3/2021	As of 15/4/2021	As of 15/5/2021	As of 15/6/2021	As of 15/7/2021	
			A	B	C	D	E	F	G	H	I = H - A
1	Establish project PMU & PRC	0.50%	0.500%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.01%	3.01%
2	Recruitment of Consultants	0.50%	0.425%	0.43%	0.45%	0.45%	0.45%	0.45%	0.45%	0.01%	2.68%
3	PMU Operation	4.00%	1.000%	1.12%	1.22%	1.30%	1.33%	1.36%	1.36%	0.05%	7.74%
4	Social Safeguards and Resettlement	2.00%	0.032%	0.04%	0.04%	0.05%	0.06%	0.07%	0.07%	0.02%	0.35%
5	Environmental Management	2.00%	0.024%	0.03%	0.03%	0.04%	0.04%	0.04%	0.04%	0.02%	0.24%
6	Gender	1.00%	0.030%	0.03%	0.03%	0.04%	0.04%	0.05%	0.05%	0.01%	0.26%
7	Implementation of Output 1 - MAFF	27.00%	3.196%	3.94%	4.29%	5.14%	6.32%	7.01%	7.27%	7.42%	4.22%
8	Implementation of Output 1 - MOWRAM	13.50%	1.508%	2.31%	2.54%	3.63%	3.63%	3.63%	5.31%	6.98%	5.48%
9	Implementation of Output 1 - MRD	13.50%	2.107%	2.43%	2.58%	3.10%	4.51%	5.03%	5.60%	6.16%	4.05%
10	Implementation of Output - Unassigned	4.50%	0.207%	0.21%	0.21%	-0.21%	-0.21%	-0.21%	-0.21%	0.00%	-0.21%
11	Implementation of Output 2 - MAFF	12.60%	2.293%	2.50%	2.62%	2.98%	3.92%	4.33%	4.49%	4.49%	2.20%
12	Implementation of Output 2 - MOWRAM	5.40%	0.663%	1.25%	1.65%	2.94%	3.01%	3.03%	3.20%	3.20%	2.54%
13	Implementation of Output 3 - MAFF	13.50%	1.395%	1.40%	1.40%	1.47%	1.81%	1.98%	2.79%	2.94%	1.55%
	TOTAL	100.00%	13.380%	16.17%	17.57%	21.45%	25.42%	27.28%	30.92%	31.31%	17.93%

Annex 2: CFAVC's Overall Project Implementation Progress Per Implementing Agency

MAFF		Target Weight	2020		Jul-21	
Output 1 – Critical Agribusiness Value Chain Infrastructure Improved and made Climate-Resilient			Actual	Weighted	Weighted	Accumulated
1.d	80 Agricultural cooperatives have integrated adaptation measures in postharvest infrastructural investments	15.00	15.56	2.334	0.00	4.50
1.e	Crop product quality and safety testing infrastructure in National Agriculture Laboratory upgraded	5.00	16.00	0.800	0.15	2.17
1.f1	12,000 Bio-digesters made operational benefitting 40,000 persons (50% are women)	4.00	9.53	0.381	0.00	0.58
1.f2	6,000 Compost-huts made operational benefitting 40,000 persons (50% are women)	4.00	9.25	0.370	0.00	0.63
1.f.3	40,000 people trained on biodigester and compost hut use and management (50% are women) and one (1) national standard and policy of biodigester and bio-slurry developed	2.00	0.70	0.014	0.01	0.37
sub-total Output 1		30.00		3.90	0.16	8.24
Output 2 – Climate-smart Agriculture and Agribusiness Promoted						
2.a	3 Additional climate-resilient varieties of rice and maize released	5.00	6.25	0.313	0.00	0.73
2.b	40,000 Farmers trained in Climate-smart Agriculture and agribusiness development skills	5.00	16.98	0.849	0.00	1.71
2.d.1	4 Agricultural development centers made fully operational to provide agribusiness services	2.00	26.30	0.526	0.00	0.95
2.d.2	4 Engineering workshops made fully operational to provide agribusiness services	2.00	30.30	0.606	0.00	1.09
sub-total Output 2		14.00		2.294	0.00	4.49
Output 3 – Enabling Environment for Climate-Friendly Agribusiness Enhanced						
3.a	Policy on Climate Smart and Gender Responsive Agribusiness and PPP framework formulated	2.00	19.00	0.380	0.05	1.21
3.b	Good Agriculture Practice for tropical fruit endorsed	2.00	14.50	0.290	0.00	0.41
3.c	Good Agriculture Practice for organic fertilizer endorsed	2.00	11.50	0.230	0.02	0.25
3.d	50 Staff from financial institutions trained in CSA and green finance	2.00	5.40	0.108	0.02	0.13
3.e	30 agribusinesses trained in green finance and CSA	2.00	4.50	0.090	0.01	0.10
3.f	20,000 Households provided with information on climate risk-sharing instruments	2.00	4.50	0.090	0.00	0.09
3.g	Supporting Climate Risk Management through Information and Communication Technologies (ICT)	3.00	6.90	0.207	0.05	0.75

	sub-total Output 3	15.00		1.40	0.15	2.94
OUTPUT	Output 1	30.00		3.90	0.16	8.24
	Output 2	14.00		2.29	0.00	4.49
	Output 3	15.00		1.40	0.15	2.94
TOTAL MAFF		59.00		7.59	0.32	15.67
MOWRAM			2020		Jul-21	
Output 1 – Critical Agribusiness Value Chain Infrastructure Improved and made Climate-Resilient			Actual	Weighted	Weighted	Accumulated
1.a	27 Irrigation and water management systems rehabilitated and made climate-friendly	15.00	10.06	1.509	1.68	6.98
sub-total Output 1		15.00		1.51	1.68	6.98
Output 2 – Climate-smart Agriculture and Agribusiness Promoted						
2.c.1	27 FWUGS of FWUGS made full operational	3.00	12.10	0.363	0.00	2.12
2.c.2	500 FWUGS of FWUGS developed capacity to operate and maintain their irrigation schemes	3.00	10.00	0.300	0.00	1.08
sub-total Output 2		6.00		0.663	0.00	3.20
TOTAL MOWRAM		21.00		2.17	1.68	10.19
MRD			2020		Mar-21	
Output 1 – Critical Agribusiness Value Chain Infrastructure Improved and made Climate-Resilient			Actual	Weighted	Weighted	Accumulated
1.c	At least 250 Km Farm roads upgraded to climate resilient standards to improve Connectivity to Cooperatives and Markets	15.00	14.05	2.108	0.56	6.16
TOTAL MRD		15.00		2.11	0.56	6.16
UNDECIDED			2020		Jul-21	
Output 1 – Critical Agribusiness Value Chain Infrastructure Improved and made Climate-Resilient			Actual	Weighted	Weighted	Accumulated
1.b	800 On-farm rainwater harvesting ponds commissioned (incl. 15 drip irrigation)	5.00	4.13	0.207	0.00	0.21
TOTAL Output (Undecided)		5.00		0.21	0.00	0.21
OVERALL			2020		Jul-21	
EI	MAFF	59.00		7.59	0.32	15.67
	MOWRAM	21.00		2.17	1.68	10.19
	MRD	15.00		2.11	0.56	6.16
	Undecided	5.00		0.21	0.00	0.21
Overall TOTAL for all		100.00		12.07	2.56	32.22

Annex 3: CFAVC's Overall DMF Project Implementation Progress,

Output and Activities		Assigned weight	Progress 2020		Overall DMF's Cumulative Weighted Progress (%)			Cumulative Weight Progress as of July 2021) (%)
			Actual	Weighted	Jun	S1	Jul	
Output 1 – Critical Agribusiness Value Chain Infrastructure Improved and made Climate-Resilient								
1.a	27 Irrigation and water management systems rehabilitated and made climate-friendly	15.00	10.06	1.509	1.68	4.60	1.68	6.28
1.b	800 On-farm rainwater harvesting ponds commissioned (incl. 15 drip irrigation)	5.00	4.13	0.207	0.00	0.00	0.00	0.00
1.c	At least 250 Km Farm roads upgraded to climate resilient standards to improve Connectivity to Cooperatives and Markets	15.00	14.05	2.108	0.56	3.81	0.56	4.37
1.d	80 Agricultural cooperatives have integrated adaptation measures in postharvest infrastructural investments	15.00	15.06	2.259	0.08	2.48	0.00	2.48
1.e	Crop product quality and safety testing infrastructure in National Agriculture Laboratory upgraded	5.00	16.00	0.800	0.20	1.37	0.15	1.52
1.f1	12,000 Bio-digesters made operational benefitting 40,000 persons (50% are women)	4.00	7.07	0.283	0.00	0.20	0.00	0.20
1.f2	6,000 Compost-huts made operational benefitting 40,000 persons (50% are women)	4.00	7.47	0.299	0.00	0.26	0.00	0.26
1.f.3	40,000 people trained on biodigester and compost hut use and management (50% are women) and one (1) national standard and policy of biodigester and bio-slurry developed	2.00	0.70	0.014	0.01	0.34	0.01	0.36
	sub-total Output 1	65.00		7.48	2.52	13.06	2.40	15.47
Output 2 – Climate-smart Agriculture and Agribusiness Promoted								
2.a	3 Additional climate-resilient varieties of rice and maize released	5.00	6.25	0.313	0.13	0.49	0.00	0.49
2.b	40,000 Farmers trained in Climate-smart Agriculture and agribusiness development skills	5.00	16.98	0.849	0.03	0.92	0.00	0.92
2.c.1	27 FWUCS of FWUGS made full operational	3.00	12.10	0.363	0.17	1.95	0.00	1.95
2.c.2	500 FWUCS of FWUGS developed capacity to operate and maintain their irrigation schemes	3.00	10.00	0.300	0.00	1.17	0.00	1.17

Output and Activities		Assigned weight	Progress 2020		Overall DMF's Cumulative Weighted Progress (%)			Cumulative Weight Progress as of July 2021) (%)
			Actual	Weighted	Jun	S1	Jul	
2.d.1	4 Agricultural development centers made fully operational to provide agribusiness services	2.00	26.30	0.526	0.00	0.46	0.00	0.46
2.d.2	4 Engineering workshops made fully operational to provide agribusiness services	2.00	30.30	0.606	0.00	0.53	0.00	0.53
	sub-total Output 2	20.00		2.957	0.33	5.52	0.00	5.52
Output 3 – Enabling Environment for Climate-Friendly Agribusiness Enhanced								
3.a	Policy on Climate Smart and Gender Responsive Agribusiness and PPP framework formulated	2.00	19.00	0.380	0.32	0.78	0.05	0.83
3.b	Good Agriculture Practice for tropical fruit endorsed	2.00	14.50	0.290	0.00	0.12	0.00	0.12
3.c	Good Agriculture Practice for organic fertilizer endorsed	2.00	11.50	0.230	0.00	0.00	0.02	0.02
3.d	50 Staff from financial institutions trained in CSA and green finance	2.00	5.40	0.108	0.00	0.00	0.02	0.02
3.e	30 agribusinesses trained in green finance and CSA	2.00	4.50	0.090	0.00	0.00	0.01	0.01
3.f	20,000 Households provided with information on climate risk-sharing instruments	2.00	4.50	0.090	0.00	0.00	0.00	0.00
3.g	Supporting Climate Risk Management through Information and Communication Technologies (ICT)	3.00	6.90	0.207	0.50	0.50	0.05	0.54
	sub-total Output 3	15.00		1.40	0.81	1.39	0.15	1.55
OUTPUT	Output 1	65.00		7.48	2.52	13.06	2.40	15.47
	Output 2	20.00		2.96	0.33	5.52	0.00	5.52
	Output 3	15.00		1.40	0.81	1.39	0.15	1.55
TOTAL Output (1 + 2 + 3)		100.00		11.83	3.67	19.98	2.56	22.54

Annex 4: CFAVC Overall Project Implementation Progress, Output 1

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub- Weight	AWP 2020			2021		Progress in Jun. 2021				Progress in Jul 2021			
						Plan	Realisation		AWPB	Carry over from 2020 & 2021	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
							Nr	Physical %										
1	2	3	4	5	6	7	8	9	10	11	12		13	14	12		13	14
1.a	27 Irrigation and water management systems rehabilitated and made climate-friendly	Step 1A Identification of ISs	Schemes	27	5	10.00	17.19	3.18	9.00	1.81	100%	26.19	26.19	4.85	100%	26.19	26.19	4.85
		Step 1B Feasibility Study	Schemes	27	10	10.00	6.30	2.34	9.00	12.70	100%	4.83	4.83	1.79	100%	4.83	4.83	1.79
		Step 2 Topographic Survey	Ha	15,000	10	4,050.00	3,754.50	2.50	5,333.00	5,628.50	100%	5,245.24	5,245.24	3.50	100%	5,245.24	5,245.24	3.50
		Step 3 + 4DED & Tender file	Ha	15,000	20	4,050.00	1,399.50	1.87	5,333.00	7,983.50	100%	595.15	595.15	0.79	100%	595.15	595.15	0.79
		Procurement & Implementation	Ha	15,000	50	2,000.00	50.10	0.17	5,333.00	7,282.90	100%	73.76	73.76	0.25	100%	73.76	73.76	0.25
		O&M	Schemes	27	5	0.00	0.00	0.00	0.00	0.00	#DIV/0!		0.00	0.00	0%		0.00	0.00
		Subtotal			100			10.06						11.17				11.17
1.b	800 On-farm rainwater harvesting ponds commissioned (incl. 15 drip irrigation)	Identification of ponds	no	800	5	80	160.00	1.00			0%	80.0	0.00	0.00	0%	20.00	0.00	0.00
		Farm identification for drip system	no	15	5	2	4.00	1.33			0%	8.0	0.00	0.00	0%	1.00	0.00	0.00
		DED Ponds	no	800	15	80	60.00	1.13			0%	1.0	0.00	0.00	0%	0.00	0.00	0.00
		DED Drip system	no	15	15	2	0.67	0.67			0%	1.0	0.00	0.00	0%	0.00	0.00	0.00
		Procurement & Implementation ponds	no	800	35	80	0.00	0.00			0%	1.0	0.00	0.00	0%	0.00	0.00	0.00
		Drip systems installation	no	15	25	80	0.00	0.00			0%	1.0	0.00	0.00	0%	0.00	0.00	0.00

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub- Weight	AWP 2020			2021		Progress in Jun. 2021				Progress in Jul 2021			
						Plan	Realisation		AWPB	Carry over from2020 & 2021	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
							Nr	Physical %										
		Subtotal			100			4.13						0.00				0.00
1.c	At least 250 Km Farm roads upgraded to climate resilient standards to improve Connectivity to Cooperatives and Markets	Step 1A: Identification	km	250	5	67.95	68.00	1.36	100.1	100.05	100%	25.1	25.07	0.50	100%	25.07	25.07	0.50
		Step 1B Feasibility Study	km	250	10	67.95	37.50	1.50	100.1	130.55	100%	31.0	30.96	1.24	100%	30.96	30.96	1.24
		Step 2:Topographic Survey	km	250	10	67.95	71.00	2.84	100.10	97.05	100%	10.4	10.44	0.42	100%	10.44	10.44	0.42
		Step 3+4 DED & Tender file	km	250	20	36.5	68.75	5.50	100.10	67.85	100%	5.2	5.23	0.42	100%	5.23	5.23	0.42
		Procurement & Implementation	km	250	50	36.5	14.25	2.85	25.00	47.25	100%	5.9	5.87	1.17	100%	5.87	5.87	1.17
		O&M	km	250	5		0.00	0.00	0	0.00	#DIV/0!	0.00	0.00	0.00	0%	0.00	0.00	0.00
		Subtotal			100			14.05						3.75				3.75
1.d	80 Agricultural cooperatives have integrated adaptation measures in postharvest infrastructural investments	Identification	No	80	5	20	20.00	1.25	35	35.00	0%	35.0	0.00	0.00	0%	0.00	0.00	0.00
		Site location Survey	no	80	5	20	20.00	1.25	35	35.00	0%	35.0	0.00	0.00	0%	0.00	0.00	0.00
		DED & Tender file	no	80	20	20	20.00	5.00	35	35.00	100%	2.0	2.00	0.50	0%	0.00	0.00	0.00
		Procurement	no	80	40	20	16.00	8.00	35	39.00	0%	1.0	0.00	0.00	0%	0.00	0.00	0.00
		Construction	No	80	25	20	0.20	0.06	35	54.80	0%	54.0	0.00	0.00	0%	10.96	0.00	0.00
		O&M	no	80	5	20	0.00	0.00	0	20.00	0%	20.0	0.00	0.00	0%	11.00	0.00	0.00
		Subtotal			100			15.563						0.50				0.00
1.e	Crop product quality and safety testing infrastructure	TNA for LAB staff	No	1	10	1	1.00	10.00	1	1.00	0%	1.0	0.00	0.00	100%	0.30	0.30	3.00
		DED & Tender file	No	1	20	1	0.25	5.00	1	1.75	11%	1.75	0.20	4.00	0%	0.58	0.00	0.00

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub- Weight	AWP 2020			2021		Progress in Jun. 2021				Progress in Jul 2021			
						Plan	Realisation		AWPB	Carry over from2020 & 2021	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
							Nr	Physical %										
<i>in National Agriculture Laboratory upgraded</i>	Procurement	No	1	60	1	0.00	0.00	1	2.00	0%	2.0	0.00	0.00	0%	2.00	0.00	0.00	
	Training of staff	Person	9	10			0.00	9		0%	9.0	0.00	0.00	0%	0.00	0.00	0.00	
	On-the job training	Person	50	10	0	0.00	0.00	0	10	0%	10.0	0.00	0.00	0%	2.00	0.00	0.00	
	Subtotal			100			15.00						4.00				3.00	
1.f.1	<i>12,000 Bio-digesters made operational benefitting 80,000 persons (50% are women)</i>	Identification of Bio-digesters	Biodigester	12,000	10	500	50.04	0.42	750	1,199.96	0%	750.0	0.00	0.00	0%	50.00	0.00	0.00
		DED & Tender file	document	3	20	1	0.20	6.67	1	1.80	0%	1.8	0.00	0.00	0%	1.80	0.00	0.00
		Procurement	document	3	50	1	0.00	0.00	1	2.00	0%	2.0	0.00	0.00	0%	2.00	0.00	0.00
		Construction of biodigesters	Biodigester	12,000	20	500	39.96	0.33	750	1,210.04	0%	1210.0	0.00	0.00	0%	55.00	0.00	0.00
		Subtotal			100			7.42		0.00				0.00				0.000
1.f.2	<i>6,000 Compost-huts made operational benefiting 20,000 persons (50% are women)</i>	Identification of compost-huts	Compost hut	6,000	10	250	22.50	0.38	375	602.50	0%	375.0	0.00	0.00	0%	25.00	0.00	0.00
		DED & Tender file	document	3	20	1	0.20	6.67	1	1.80	0%	1.8	0.00	0.00	0%	0.45	0.00	0.00
		Procurement	document	3	50	1	0.00	0.01	1	2.00	0%	2.0	0.00	0.00	0%	2.00	0.00	0.00
		Construction of compost huts	Compost hut	6,000	20	250	0.00	0.00	625	875.00	0%	625.0	0.00	0.00	0%	39.06	0.00	0.00
		Subtotal			100			7.05						0.00				0.00
1.f.3	<i>40,000 people trained on biodigester and compost hut use and management (50% are women)</i>	Training and Capacity Building	Person	5,300	20	1325	441	33.28	1325	2,209.00	1%	2209.0	20.00	0.08	11%	177.83	20.00	0.08
		Promotion and Marketing	Person	24,000	20	6000	5847	97.45	6,000	6,153.00	0%	6153.0	18.00	0.02	15%	116.92	18.00	0.02
		Monitoring and Evaluation	Person	5,000	20	1250	318	25.44	1,250	2,182.00	1%	2182.0	19.00	0.08	10%	181.83	19.00	0.08

ACTIVITY	SUBACTIVITY	UNIT	OVERALL TARGET	Sub- Weight	AWP 2020			2021		Progress in Jun. 2021				Progress in Jul 2021			
					Plan	Realisation		AWPB	Carry over from 2020 & 2021	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
						Nr	Physical %										
<i>women) and one (1) national standard and policy of biodigester and bio-slurry developed</i>	Innovation & VC improvement	Person	5,000	20	1250	528	42.24	1,250	1,972.00	1%	1972.0	18.00	0.07	11%	164.33	18.00	0.07
	National Policy and Standards of Biodigester and bioslurry	Polcy	1	20	1	0	0.00	0.5	1.50	2%	0.5	0.01	0.20	36%	0.06	0.02	0.40
	Subtotal			100			198.41						0.44				0.64

Annex 5: CFAVC Overall Project Implementation Progress, Output 2

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
						AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
1	2	3	4	5	6	10	11	12		13	14	12		13	14
2.a	3 Additional climate-resilient varieties of rice and maize released	Development of new rice varieties	Varieties	2	30	1.00	2.00	0%	2.00	0.00	0.00	0%	0.00	0.00	0.00
		Development of new maize varieties	Variety	1	10	1.00	2.00	0%	1.00	0.00	0.00	0%	0.00	0.00	0.00
		Multiplication of existed rice varieties production of FS rice for PRD, PMD and CAR 16	Seeds	2	10	1.00	1.00	0%	1.00	0.00	0.00	0%	0.00	0.00	0.00
		Multiplication of maize seed (CM1) varieties	Seeds	1	10	1.00	2.00	0%	1.00	0.00	0.00	0%	0.00	0.00	0.00
		Distribution of rice seeds for demonstration seed production (PRD, PMD) for WS and CAR 16 for DS	Seeds	160	10	40.00	41.60	100%	41.60	41.60	2.60	0%	0.00	0.00	0.00
		Distribution of maize for seed production	Seeds	3	10	1.00	2.00	0%	2.00	0.00	0.00	0%	0.00	0.00	0.00
		Training of farmer group on BMP (240 courses)	Persons	10,000	5	2,500.00	5,000.00	0%	5,000	0.00	0.00	0%	0.00	0.00	0.00
		Training of farmer group on rice seed production (120 courses)	Persons	4,000	5	1,000.00	2,000.00	0%	2,000	0.00	0.00	0%	0.00	0.00	0.00
		Field day (120 events)	events	6,000	10	1,500.00	3,000.00	0%	3,000	0.00	0.00	0%	0.00	0.00	0.00
		Site identification for Cassava seeds demonstration	Demo	40	5	10.00	10.00	0%	10.00	0.00	0.00	0%	0.00	0.00	0.00
		Laser Land Leveling (LLL)	Demo/ha	4,000	5	500.00	500.00	0%	500	0.00	0.00	0%	0.00	0.00	0.000
		sub total			100						2.60				0.00
2.b	40,000 Farmers	Training of TOT-Trainers	Persons	80	3	0.00	80.00	20%	80	16.00	0.60	0%	16.00	0.00	0.00

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
						AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
<i>trained in Climate-smart Agriculture and agribusiness development skills</i>	Drafting of training material for climate smart agriculture	set	1	2	1.00	1.00	0%	1	0.00	0.00	0%	0.00	0.00	0.00	
	Implementation of comprehensive Needs assessment	set	4	2	4.00	2.50	0%	3	0.00	0.00	0%	0.00	0.00	0.00	
	Drafting of training material for agribusiness development	set	1	3	1.00	1.00	0%	1	0.00	0.00	0%	0.00	0.00	0.00	
	Farmers trained on CAMGAP standards	Persons	10,000	15	3,000.00	2,900.00	0%	2,900	0.00	0.00	0%	450.19	0.00	0.00	
	Farmers trained on CSA	Persons	10,000	25	3,000.00	4,400.00	0%	4,400	0.00	0.00	0%	336.11	0.00	0.00	
	Farmers trained on SRP	Persons	10,000	20	3,000.00	3,625.00	0%	3,625	0.00	0.00	0%	250.00	0.00	0.00	
	Farm mechanization and agriculture conservation	Persons	10,000	15	3,000.00	1,416.67	0%	1,416	0.00	0.00	0%	167.59	0.00	0.00	
	Agriculture Cooperative (board members)	Persons	10,000	15	3,000.00	3,196.67	0%	3,197	0.00	0.00	0%	349.26	0.00	0.00	
	subtotal			100						0.60				0.00	
	<i>2.c.1</i>	<i>27 FWUCS of FWUGS made operational</i>	Preparation of training materials	set	1	2.5	0.00	0.80	100%	0.80	0.80	2.00	0%	0.00	0.00
Initial meeting with local authorities			meeting	27	5	9.00	4.96	0%	4.96	0.00	0.00	0%	0.41	0.00	0.00
Village meeting			meeting	54	10	9.00	8.20	0%	8.20	0.00	0.00	0%	0.68	0.00	0.00
Screening potential candidates FWUC committee			FWUC	27	10	9.00	13.60	0%	13.00	0.00	0.00	0%	1.13	0.00	0.00
Candidate selection			FWUC	27	10	9.00	13.60	0%	13.00	0.00	0.00	0%	1.13	0.00	0.00
Village representation election			FWUC	27	10	9.00	16.30	63%	16.00	10.00	3.70	0%	1.36	0.00	0.00
FWUC committee election			FWUC	27	15	9.00	19.00	0%	19.00	0.00	0.00	0%	1.58	0.00	0.00
FWUC formation			FWUC	27	25	9.00	19.00	0%	19.00	0.00	0.00	0%	1.58	0.00	0.00

ACTIVITY	SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
					AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
	Registration	FWUC	27	12.5	9.00	19.00	0%	19.00	0.00	0.000	0%	1.58	0.00	0.00
	subtotal			100						5.70				0.00
2.c.2	500 FWUCS of FWUGS, developed capacity to operate and maintain their irrigation schemes	Preparation of training material on operation	set	1	10	0.00	1.00	0%	1.00	0.00	0.00	0%	0.00	0.00
		Preparation of training material on maintenance	set	1	10	0.00	0.30	0%	0.30	0.00	0.00	0%	0.00	0.00
		Trained FWUCs of FWUGS on schemes management	Persons	500	70	130.00	108.60	0%	108.00	0.00	0.00	0%	12.07	0.00
		Application of MEF budget	no	27	10	19.00	14.95	0%	14.95	0.00	0.00	0%	0.00	0.00
		subtotal			100					0.00				0.00
2.d.1	4 Agricultural development centers made fully operational to provide agribusiness services	Identification and Initial Survey	No	4	10	0.00	0.00	0%	4.00	0.00	0.00	0%	0.00	0.00
		DED & Tender file	No	3	35	1.00	1.14	0%	1.10	0.00	0.00	0%	0.06	0.00
		Procurement	No	3	10	1.00	0.11	0%	0.11	0.00	0.00	0%	0.03	0.00
		Construction	No	3	40	1.00	4.00	0%	4.00	0.00	0.00	0%	0.50	0.00
		Training of users (50% are women)	No	4	5	0.00	0.00	0%	4.00	0.00	0.00	0%	0.00	0.00
		subtotal			100					0.00				0.00
2.d.2	4 Engineering workshops made fully operational to provide agribusiness services	Identification and Initial Survey	No	4	10	1.00	1.00	0%	1.00	0.00	0.00	0%	0.00	0.00
		DED & Tender file	No	3	35	1.00	1.00	0%	1.00	0.00	0.00	0%	0.00	0.00
		Procurement	No	3	10	1.00	0.00	0%	1.00	0.00	0.00	0%	0.00	0.00
		Construction	No	3	40	4.00	4.00	0%	4.00	0.00	0.00	0%	0.25	0.00
		Training of users (50% are women)	No	4	5	0.00	0.00	0%	20.00	0.00	0.00	0%	0.00	0.00
		subtotal			100					0.00				0.00

Annex 6: CFAVC Overall Project Implementation Progress, Output 3

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
						AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
1	2	3	4	5	6	10	11	12		13	14	12		13	14
3.a	<i>Good Agriculture Practice for tropical fruit endorsed</i>	Review standards of CSA, GAP and SRP Agribusiness policy development)	No	3	25	1.0	1.9	5%	1.90	0.10	0.83	12%	0.16	0.02	0.17
		Formulate climate smart agribusiness policy (Contract farming policy development _as a component of agribusiness policy	No	1	25	0.5	0.9	22%	0.90	0.20	5.00	29%	0.11	0.03	0.75
		Formulate gender responsive agribusiness policy (Development proclamation to support	No	1	25	0.5	0.9	22%	0.90	0.20	5.00	29%	0.10	0.03	0.75
		Develop/formulated a PPP framework	No	1	25	0.5	1.0	20%	1.00	0.20	5.00	31%	0.10	0.03	0.75
		Subtotal			100						15.83				2.42
3.b	<i>Good Agriculture Practice for organic fertilizer endorsed</i>	Identify Fruit for Developing GAP Standards (Guidance manual for climate neutrality and adaptation standards for agribusiness operation	No	1	20	1.0	1.5	0%	1.50	0.00	0.00	0%	0.00	0.00	0.00

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
						AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
		Develop GAP Standards for tropical Fruit (Climate-friendly become more widely utilized with eight of largest Cambodia millers/exporters being part of alliance)	No	1	20	0.5	1.0	0%	1.00	0.00	0.00	0%	0.18	0.00	0.00
		Secure Endorsement for GAP Standards for tropical fruit (Standards on CamGAP tropical fruit formation)	No	1	20	0.5	1.0	0%	1.00	0.00	0.00	0%	0.00	0.00	0.00
		Development of standards for organic fertilizer	No	1	20	0.0	0.5	0%	0.50	0.00	0.00	0%	0.08	0.00	0.00
		Development of IDP strategies for climate friendly agribusiness	No	1				0%				0%	0.02	0.00	
		National standards on biogas development	No	1				0%				0%	0.02	0.00	
		Socialize GAP Standards for tropical fruit	No	1				0%				0%	0.00	0.00	
		Socialize GAP Standards for tropical fruit	No	2	20	0.0	0.5	0%	0.50	0.00	0.00	0%			0.00
		Subtotal			100						0.00				0.00
		3.c	50 Staff from financial institutions trained in CSA and green finance	Assessment TNA on CSA and Green finance	No	1	20	1.0	1.5	0%	1.50	0.00	0.00	8%	0.25
Develop training material for staff training in CSA	No			1	20	1.0	1.5	0%	1.50	0.00	0.00	8%	0.25	0.02	0.40

ACTIVITY		SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
						AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
		Develop training material for staff training in green finance	No	1	20	0.5	1.0	0%	1.00	0.00	0.00	12%	0.16	0.02	0.40
		Implementation of training on green finance inCSA	Staff	50	20	0.0	0.0	0%	10.00	0.00	0.00	0%	0.00	0.00	0.00
		Implementation training in green finance	Staff	50	20	0.0	0.0	0%	10.00	0.00	0.00	0%	0.00	0.00	0.00
		Subtotal			100						0.00				1.20
3.d	30 agribusinesses trained in green finance and CSA	Assessment TNA on CSA and Green finance	Assessment	1	10	1.0	1.5	0%	1.50	0.00	0.00	8%	0.25	0.02	0.20
		Develop training material for staff training in CSA	set	1	20	1.0	1.5	0%	1.50	0.00	0.00	8%	0.24	0.02	0.40
		Develop training material for staff training in green finance	set	1	20	15.0	15.5	0%	15.00	0.00	0.00	32%	0.06	0.02	0.40
		Implementation of training on green finance in CSA	Staff	30	20	15.0	15.5	0%	15.00	0.00	0.00	0%	0.00	0.00	0.00
		Implement training in green finance	Staff	30	30	15.0	15.5	0%	15.00	0.00	0.00	0%	0.00	0.00	0.00
		Subtotal			100						0.00				1.00
3.e	20,000 Households provided with information on climate risk-sharing instruments	Assessment of TNA on CSA and Green finance	Assessment	1	10	1.0	2.0	0%	2.00	0.00	0.00	12%	0.16	0.02	0.20
		Develop training material for staff training in CSA	Set	1	20	1.0	1.5	0%	1.50	0.00	0.00	8%	0.25	0.02	0.40
		Develop climate risk sharing mechanism /instrument	Set	1	20	1.0	1.5	0%	1.50	0.00	0.00	0%	0.25	0.00	0.00

ACTIVITY	SUBACTIVITY	UNIT	OVERALL TARGET	Sub-Weight	2021		Progress Jun. 2021				Progress Jul. 2021			
					AWP	Workplan	Current Progress %	Target	Actual progress	Weighted Progress (%)	Current Progress %	Target	Actual progress	Weighted Progress (%)
	Awareness raising on weather and climate risk information sharing to communities	Household	20,000	50	10.0	10.5	0%	5,000	0.00	0.00	0%	1.75	0.00	0.00
	Deleted.													
	Subtotal			100						0.00				0.60
3.f	Supporting Climate Risk Management through Information and Communication Technologies (ICT)	Implementation of TNA	No	1	10	1.0	2.0	0%	2.00	0.00	0.00	0%	0.00	0.00
		Develop training material for staff training in green finance	No	1	15	0.5	1.0	0%	1.00	0.00	0.00	0%	0.00	0.00
		Implementation of training on green finance in CSA	Persons	20,000	75	50,000	50,000	0%	5,000	0.00	0.00	0%	0.00	0.00
		Subtotal			100		0.5			0.00				0.00
3.9	sub-total Output 3	Development of ICT	No	1	55	0.3	1.2	25%	1.20	0.30	16.50	23%	0.13	0.03
		Purchase of equipment	No	1	25	0.5	1.5	0%	1.50	0.00	0.00	0%	0.17	0.00
		Installation of the center	No	1	20	0.3	1.3	0%	1.30	0.00	0.00	0%	0.00	0.00
		Subtotal			100					16.50				1.65